

Achieving Government Goals

Our commitment to delivering safe, reliable and sustainable transport services to the community is at the core of everything we do.

Our outcome-based framework uses a program management approach to deliver six Services aligned with four Government Goals. The strategic areas of focus in Keeping WA Moving guide delivery of our services:



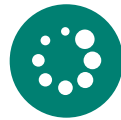
Customers

Provide a transport network centred on what our customers need and value



Movement

Improve mobility of people and the efficiency of freight



Sustainability

Develop a sustainable transport network that meets social, economic and environmental needs



Safety

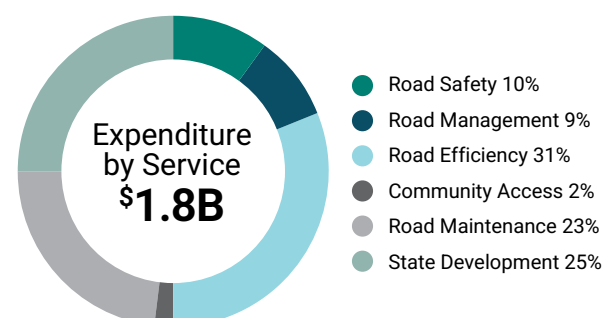
Provide improved safety outcomes for all users of the transport network

Services and outcomes aligned with the Governments Goals are shown in the table.

| Government Goal | Main Roads Services | Main Roads Outcome |
|---|--|--|
| Future jobs and skills Grow and diversify the economy, create jobs and support skills development | State Development | Facilitation of economic and regional development |
| Strong Communities Safe communities and supported families | Road Safety Community Access | Provision of a safe road environment Improved community access and roadside amenity |
| Better Places A quality environment with liveable and affordable communities and vibrant regions | Road Maintenance Road Efficiency Road Management | A well-maintained road network Reliable and efficient movement of people and goods |

Changes Since Last Report

Road Efficiency was the largest service provision area this year reflecting an increase in spending on projects that improve the efficiency, capacity and utilisation of the existing road network such as the Tonkin Gap Project and the Bunbury Outer Ring Road. State Development was the next biggest area of expenditure.



| Main Roads Service | Exp \$ million |
|--------------------|----------------|
| Road Safety | 175 |
| Road Management | 174 |
| Road Efficiency | 563 |
| Community Access | 36 |
| Road Maintenance | 426 |
| State Development | 461 |
| TOTAL | 1,835 |

A scorecard providing a summary of how we are performing on a wide range of issues material to our business and our customers is available on pages 14-16.