

Road Maintenance

Providing a Well-Maintained Road Network

Government Goal

Better places

Aim

Maintain the existing road and bridge network in a safe and serviceable condition whilst maximising asset life and minimising whole-of-life costs.

About the Program

The program covers the maintenance of all road, bridge and ancillary assets, road verges and reserves. Works include routine and periodic maintenance and reconstruction when the primary reason for maintenance is due to pavement failure.

Key Performance Indicators	Results
✓ Community satisfaction with road maintenance came in within our target and was a slight decrease from last year	86%
✓ Our preventative and proactive maintenance undertaken on the network indicator target was met and is consistent with previous year's results	85%
✓ Average \$ cost of network maintenance per lane-kilometre of road network target was achieved and the result was lower than estimated	\$7,757

	2018	2019	2020
Program expenditure \$ million	491	449	426

Looking Ahead

Works planned for next financial year include:

- rehabilitate switchboards and/or wiring for lighting circuits which no longer comply with Western Australian electricity regulations
- progress resurfacing and rehabilitation works
- progress shoulder reconditioning and sealing works
- commence construction on Stage 2 of the Stephenson Avenue Project
- provide further capacity in the delivery of maintenance and minor capital works through a state-wide road construction panel contract
- regions continue to plan and deliver on their 10 year Network Development Plans
- continue to prepare Metropolitan Road Development and Asset Management Plans.

Some of these are already underway; visit the Projects and Initiatives section of our website to find out more.

Key Projects

Project	Total Project Cost (\$ million)	2019–20 Cost (\$ million)	Completion Date	Description
Great Southern Region				
Regional Project Maintenance	24.9	23.5	June 2020	Maintenance of the network.
Maintenance Delivery – Roads	17.7	17.6	June 2020	Delivery of road maintenance.
Reseal Program	5.1	5.7	June 2020	Great Southern Region resurfacing program.
Metropolitan Region				
Regional Project Maintenance	48.3	48.9	June 2020	Maintenance of the network.
Maintenance Delivery – Roads	20.8	27.0	June 2020	Delivery of road maintenance.
Reseal Program	26.0	20.4	June 2020	Metropolitan Region resurfacing program.
Mid West – Gascoyne Region				
Regional Project Maintenance	31.4	32.9	June 2020	Maintenance of the network.
Maintenance Delivery – Roads	19.1	19.2	June 2020	Delivery of road maintenance.
Reseal Program	9.6	11.0	June 2020	Mid West – Gascoyne Region resurfacing program.
Pilbara Region				
Regional Project Maintenance	21.4	22.1	June 2020	Maintenance of the network.
Maintenance Delivery – Roads	15.5	14.8	June 2020	Delivery of road maintenance.
Reseal Program	5.9	7.3	June 2020	Pilbara Region resurfacing program.
South West Region				
Regional Project Maintenance	27.3	27.5	June 2020	Maintenance of the network.
Maintenance Delivery – Roads	17.2	17.2	June 2020	Delivery of road maintenance.
Reseal Program	10.0	10.4	June 2020	South West Region resurfacing program.
Wheatbelt Region				
Regional Project Maintenance	37.7	42.1	June 2020	Maintenance of the network.
Maintenance Delivery – Roads	24.6	27.0	June 2020	Delivery of road maintenance.
Reseal Program	7.7	7.4	June 2020	Wheatbelt Region resurfacing program.
Goldfields-Esperance				
Regional Project Maintenance	36.4	36.0	June 2020	Maintenance of the network.
Maintenance Delivery – Roads	18.6	17.7	June 2020	Delivery of road maintenance.
Reseal Program	11.5	13.0	June 2020	Goldfields-Esperance Region resurfacing program.
Kimberley Region				
Regional Project Maintenance	27.0	29.0	June 2020	Maintenance of the network.
Maintenance Delivery – Roads	19.8	20.3	June 2020	Delivery of road maintenance.
Reseal Program	7.2	8.7	June 2020	Kimberley Region resurfacing program.