

## SUMMARY OF CONSOLIDATED ACCOUNT APPROPRIATIONS

for the year ended 30 June 2021

	2021 Budget Estimate \$000	2021 Supple- mentary Funding \$000	2021 Revised Budget \$000	2021 Actual \$000	2021 Variance \$000
<u>Delivery of Services</u>					
Item 83 Net amount appropriated to deliver services	368,402	–	368,402	368,402	–
Section 25 Transfer of service appropriation					
Amount Authorised by Other Statutes					
– Road Traffic Act 1974	764,651	–	764,651	699,729	(64,922)
– Salaries and Allowances Act 1975	425	–	425	425	–
<b>Total appropriations provided to deliver services</b>	<b>1,133,478</b>	<b>–</b>	<b>1,133,478</b>	<b>1,068,556</b>	<b>(64,922)</b>
<u>Capital</u>					
Item 141 capital appropriation	10,400	62,000	72,400	72,400	–
Amount Authorised by Other Statutes					
– Road Traffic Act 1974	247,625	–	247,625	357,757	110,132
<b>GRAND TOTAL</b>	<b>1,391,503</b>	<b>62,000</b>	<b>1,453,503</b>	<b>1,498,713</b>	<b>45,210</b>

\$62.0 million supplementary income was received by Main Roads 2020-21.